

paul cuffee school
2005-2006 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 5,753,727
Total District Enrollment*:	382
Total District Per Pupil:	\$ 15,062
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 5,753,727
In-District Enrollment:	382
In-District Per Pupil:	\$ 15,062
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,738,607
In-District Enrollment:	382
Adj. District Per Pupil:	\$ 12,405
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 5,753,727	\$ 141,356	\$ 50,306	\$ 129,559	\$ 0	\$ 15,395	\$ 5,417,111
% of Total Expenditures:	100.00%	2.46%	0.87%	2.25%	0.00%	0.27%	94.15%
Program Enrollment:		5.80	4.22	55.00	N/A	1.00	371.19
% Involvement:		1.52%	1.10%	14.40%		0.26%	97.17%
Instruction							
Expenditures:	\$ 2,494,123	122,701	50,306	129,559	0	15,395	2,176,162
% of Total Expenditures:	43.35%	2.13%	0.87%	2.25%	0.00%	0.27%	37.82%
Instructional Support							
Expenditures:	\$ 739,922	18,655	0	0	0	0	721,267
% of Total Expenditures:	12.86%	0.32%	0.00%	0.00%	0.00%	0.00%	12.54%
Operations							
Expenditures:	\$ 1,158,647	0	0	0	0	0	1,158,647
% of Total Expenditures:	20.14%	0.00%	0.00%	0.00%	0.00%	0.00%	20.14%
Other Commitments							
Expenditures:	\$ 1,015,120	0	0	0	0	0	1,015,120
% of Total Expenditures:	17.64%	0.00%	0.00%	0.00%	0.00%	0.00%	17.64%
Leadership							
Expenditures:	\$ 345,915	0	0	0	0	0	345,915
% of Total Expenditures:	6.01%	0.00%	0.00%	0.00%	0.00%	0.00%	6.01%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.